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Salt Lake City  
Housing And Neighborhood Development  
**Capital Improvement Program (CIP) FY 19/20**  
3/6/2019 deadline

**Parks**  
**Wasatch Hollow Access and Amenity Improvements**

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**\$ 468,860.00** Requested

Submitted: 12/7/2018 11:18:46 AM (Pacific)

**Project Contact**

Lisa Shaffer

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**Additional Contacts**

none entered

**Parks**

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**Director of Public Lands**

Kristin Riker

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**Application Questions** [top](#)

**1. Project address location**

*If the project is city-wide please specify.*

1650 East 1700 South

**2. Category**

- New
- Asset Renewal

**3. Type of project**

- Land
- Building
- Improvement
- Equipment
- Infrastructure

**4. Is this project requesting an annual standing item that will be requested each year?**

*Such as bridge improvements, traffic signal upgrades, street improvements.*

- Yes
- No

**5. Is this project phased?**

*The project will take 2+ years to construct and/or finance.*

- Yes

No

**6. How many phases are expected for this project?**

N/A

**7. What phase of the project would this application fund, what phase is the project in currently (at the time of application)?**

Funding would fund both design and construction of the project. Salt Lake City Trails and Natural Lands is currently completing mainline irrigation upgrades in the area in preparation of future improvements.

**8. Are there known public health and safety issues surrounding this project?**

Yes

No

**9. List the public health and safety issues**

Currently the trail system in Wasatch Hollow creates a sort of "box canyon" which dead-ends at the northern end. Crime Prevention Through Environmental Design (CPTED) principles require additional access points at the northern end to enhance safety, passive surveillance, and increase neighborhood use.

**10. Priority #**

*only prioritize internal applications, constituent applications do not need to be prioritized*  
Constituent Applications are not ranked

**11. Is this a constituent request?**

Yes

No

**12. Constituent contact information (phone # and email address)**

Mike Dodd, ohmikedodd@comcast.net, 801-706-9413

**13. Request for Design and/or Construction: design only, construction only, design and construction**

Design

Construction

Design and Construction

**14. If "Construction Only" in question 13, what year was the design funded?**

N/A

**15. Estimated project start date**

April 2020

**16. Estimated completion date**

November 2020

**17. Project life expectancy**

More than 20 years

**18. Scope of work**

Create three additional neighborhood pedestrian access points into the Wasatch Hollow Preserve, from Kensington Avenue, Emerson Avenue, and Rosecrest Avenue. Access at Kensington Avenue simply requires modification of an existing gate, and no-parking signage to prevent blockage of driveways. Access at Emerson requires a short section of sidewalk and a stairway descending into the Wasatch Hollow ravine. Access at Rosecrest requires a stairway, pedestrian bridge over Emigration Creek, and fencing along the public-private property boundary. In addition to these improvements, a dog drinking fountain and benches at the off-leash portion of Wasatch Hollow are included to improve that amenity for visitors.

**19. Is this project included in the Capital Facility Plan (CFP)?**

Yes

No

**20. Is this project included in the Impact Fee Facility Plan (IFFP)?**

Yes

No

**21. What percent of this project is impact fee eligible?**

100%

**22. Sustainability Components - significantly advances City's renewable energy or sustainability goals**

*This information MUST be supported and provided by the Department of Sustainability*

Salt Lake City has taken measures to increase food production locally through community gardens and urban farming. It also has pledged full support of Salt Lake County's initiative to increase urban farming along the Wasatch Front. This project provides a unique opportunity to increase local food production through fruit tree cultivation.

**23. Art Component**

*This information MUST be supported and provided by the Public Art Program*

**24. Will future maintenance and or operational expenses effect other departments or divisions?**

Yes

No

**25. Future Maintenance and or operational expenses**

*Provide estimated costs of annual ongoing operating expenses that will impact the general fund.*

Future maintenance of the access points will be required, but is anticipated to be very limited: periodic repairs, ice mitigation in the wintertime, and maintenance of signage and graffiti removal. Annual O&M costs are estimated at slightly less than \$5000/year.

**26. List the departments divisions that are or will be effected with future maintenance and or operational expenses**

SLC Trails and Natural Lands

**27. You are required to upload documentation showing proof of communication with the department and/or division effected with future maintenance and or operating expenses. Have you uploaded this documentation?**

*Proof of notification must also include above department or division acknowledging how this will impact their future maintenance and/or operating expenses.*

Yes

No

**28. Is the project located within an RDA area or have an RDA component?**

Yes

No

**29. If the answer to Question 28 is 'Yes' what RDA project area is the project located within?**

NA

**30. What are the RDA components of the project?**

N/A

**31. Are other funding options being leveraged for this project?**

Yes

No

**32. If Question 31 answer is 'Yes' describe the amount of funding and sources being leveraged**

N/A

**33. Have the leveraged funds been secured? Please describe and provide any additional information necessary for the CD/CIP board to consider.**

N/A

**34. Are there any partner organizations associated with this project?**

Yes

No

**35. List the partner organizations associated with the project**

None

**36. Does this project implement a master plan(s)?**

Yes

No

**37. List the master plan(s) and reference specific sections of the applicable master plan(s).**

Wasatch Hollow Open Space Use, Restoration and Management Plan (specifically recommends creation of Kensington Access Point); Salt Lake City Open Space Master Plan (recommends access connectivity through the north end of Wasatch Hollow along Emigration Creek).

**38. Is there community support for this project such as community councils or petitions? If so, upload documentation**

Yes

**39. Which communities does this project serve?**

Wasatch Hollow Community

**40. What are the benefits if this project is funded?**

Developing the proposed access points would improve safety for users walking in the Wasatch Hollow Preserve (see answer to question 9, above) by providing exit points in the northern portion of the preserve (current a dead-end trail in a canyon), and improving "passive surveillance" by inviting increased use by neighborhood residents. Additionally, the proposed access points would put an additional 131 residences within ¼-mile of an access to the Wasatch Hollow Preserve, which is expected to increase availability of walkable open space for this community by 31%. The proposed access points also make possible the use of the Preserve trail system for students walking to and from Clayton Middle School, and places with school within several hundred feet of an access point to the Preserve, which will facilitate use of the space for outdoor classroom activities, a use encouraged by the Trails & Natural Lands Program.

**41. What are the consequences if this project is NOT funded?**

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**42. Are there any legal requirements/mandates/obligation tied to this project?**

Yes. Salt Lake County invested County Open Space Bond Funding in the acquisition of the Wasatch Hollow Preserve Property with the expectation that additional access points would eventually be opened in the northern portion of the preserve. Failure to establish (at minimum) an access on Kensington Avenue would be contrary to the approved terms of the public bond funding that was used to acquire and protect the property.

**43. Provide any other information that should be known about this project**

Residents on the 1600 E Block of Kensington Avenue have a long history of opposition to an access point at the end of their street, due primarily to concerns over traffic, parking problems, and crime related to public access. However, these issues have not materialized in the 2 years since the Wasatch Hollow Preserve was formally opened to the public, and the primary problems observed are related to members of the public trespassing on private property in order to get around a locked gate blocking public access directly to the preserve.

**Budget Details** [top](#)

| <b>Budget Breakdown Detail (Funding Sources)</b> | <b>General Fund</b> | <b>Class C</b> | <b>Impact Fee</b>    | <b>Other</b>   |
|--|---------------------|----------------|----------------------|----------------|
| Construction                                     |                     |                | \$ 310,000.00        |                |
| Estimate Contingency                             |                     |                | \$ 31,000.00         |                |
| Inflation Factor                                 |                     |                | \$ 10,230.00         |                |
| Design, Engineering, Permitting                  |                     |                | \$ 95,303.00         |                |
| Total Project Contingency                        |                     |                | \$ 22,327.00         |                |
| <b>Total</b>                                     | <b>\$ 0.00</b>      | <b>\$ 0.00</b> | <b>\$ 468,860.00</b> | <b>\$ 0.00</b> |

**Documents** [top](#)

**Documents Requested \***

Map of the project

**Required? Attached Documents \***

[Wasatch Hollow Preserve Proposed Location Map](#)

Pictures of the project area

[Rosecrest Drive Existing Condition Photo](#)

[Kensington Drive Existing Condition Photo](#)

Supporting documents

**Administrative Documents \***

Internal [WHOS](#)

Internal [Agreement](#)

*\* ZoomGrants™ is not responsible for the content of uploaded documents.*

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